

**BRISLEY PARISH COUNCIL BUDGET FOR YEAR ENDING 31ST MARCH 2026 & 2027**

Category	Actual Year 2023/24	Budget 2024/25	Actual 30/09/2024	Anticipated 31/03/2025	Budget 2025/26
<b>PAYMENTS SUMMARY</b>					
Admin	1,377	2,011	964	1,824	<b>1,850</b>
Salary	5302	5,628	2,662	5,580	<b>5,923</b>
Open Spaces	8589	10,359	4,581	11,636	<b>10,359</b>
Higher Level Stewardship	1841	900	361	1,011	<b>1,065</b>
Defibrillator	269	240	235	235	<b>235</b>
<b>TOTAL</b>	<b>17,378</b>	<b>19,138</b>	<b>8,803</b>	<b>20,286</b>	<b>19,432</b>
<b>RECEIPTS SUMMARY</b>					
Precept	12454	13,000	6,500	13,000	<b>13,260</b>
Burials	350	0	0	0	<b>0</b>
Wayleaves	511	511	511	511	<b>511</b>
Admin	211	0	0	0	<b>0</b>
Amenity ***	2034	2,028	0	2,028	<b>2,028</b>
Allotment	835	585	60	695	<b>635</b>
Bank Interest	12	0	83	120	<b>0</b>
Higher Level Stewardship	1469	1,469	0	1,469	<b>1,469</b>
<b>TOTAL</b>	<b>17,876</b>	<b>17,593</b>	<b>7,154</b>	<b>17,823</b>	<b>17,903</b>
<b><u>SURPLUS/DEFICIT</u></b>	<b>498</b>	<b>-1,545</b>	<b>-1,649</b>	<b>-2,463</b>	<b>-1,529</b>

**PRECEPT 2025/26**

Other Income	4,643
Expenditure	<u>19,432</u>
<b>Precept =</b>	<b>- 14,789.00</b>

**Budget**  
**2026/27**

1,907

6,259

9,901

1,090

245

**19,402**

13,260

0

511

0

2,028

635

0

1,469

**17,903**

**-1,499**