

Explanation of variances – pro forma

Name of smaller authority: **BRISLEY PARISH COUNCIL**

County area (local councils and **Norfolk**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	23,700	25,356				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,454	13,000	546	4.38%	NO		
3 Total Other Receipts	8,078	7,389	-689	8.53%	NO		
4 Staff Costs	5,313	5,556	243	4.57%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,563	16,491	2,928	21.59%	YES		During 2024/25 we had the following additional works carried out - Tree Works £1,565 and a pond restoration £1,600.
7 Balances Carried Forward	25,356	23,698				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	25,356	23,698				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	52,424	52,425	1	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable